



2025 APPROPRIATION ACT			
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
ERGP23225985	PURCHASE AND INSTALLATION OF 100 KVA POWER GENERATING SET FOR TAKE OFF SITE	NEW	56,671,342
ERGP23225998	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR THE UNIVERSITY HOSPITAL	NEW	30,000,000
0517021055	ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,435,265,759
21	PERSONNEL COST		6,134,520,822
2101	SALARY		5,132,426,307
210101	SALARIES AND WAGES		5,132,426,307
21010101	SALARY		5,132,426,307
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,002,094,515
210201	ALLOWANCES		233,891,628
21020111	REGULAR ALLOWANCES		233,891,628
210202	SOCIAL CONTRIBUTIONS		768,202,887
21020201	NHIS		256,067,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		512,135,258
22	OTHER RECURRENT COSTS		307,666,316
2202	OVERHEAD COST		307,666,316
220201	TRAVEL & TRANSPORT - GENERAL		38,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	UTILITIES - GENERAL		140,000,000
22020201	ELECTRICITY CHARGES		140,000,000
220203	MATERIALS & SUPPLIES - GENERAL		17,666,316
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,666,316
220204	MAINTENANCE SERVICES - GENERAL		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		0
22020406	OTHER MAINTENANCE SERVICES		0
22020410	MAINTENANCE OF ROADS AND BRIDGES		0
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220206	OTHER SERVICES - GENERAL		0
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020703	LEGAL SERVICES		0
22020709	AUDITING OF ACCOUNTS		0
220208	FUEL & LUBRICANTS - GENERAL		70,000,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
220209	FINANCIAL CHARGES - GENERAL		0
22020902	INSURANCE PREMIUM		0
220210	MISCELLANEOUS		42,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		0
22021004	MEDICAL EXPENSES		0
22021007	WELFARE PACKAGES		0
22021010	DIRECT TEACHING & LABORATORY COST		42,000,000
2204	GRANTS AND CONTRIBUTIONS		0
220401	LOCAL GRANTS AND CONTRIBUTIONS		0
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		0
23	CAPITAL EXPENDITURE		993,078,621
2301	FIXED ASSETS PURCHASED		150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		150,000,000
23010119	PURCHASE OF POWER GENERATING SET		150,000,000
2302	CONSTRUCTION / PROVISION		843,078,621
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		843,078,621
23020114	CONSTRUCTION / PROVISION OF ROADS		400,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		443,078,621
	TOTAL PERSONNEL		6,134,520,822



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0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		307,666,316
	TOTAL RECURRENT		6,442,187,138
	TOTAL CAPITAL		993,078,621
	TOTAL ALLOCATION		7,435,265,759
0517021055	ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10233397	DEPLOYMENT OF SOLAR ENERGY TO ADMINISTRATIVE AND HOSTEL AREAS	NEW	150,000,000
ERGP12233394	CONSTRUCTION OF NEW DUAL CARRIAGE WAY FROM ONDO/ORE HIGHWAY TO COEASU BUILDING - PHASE II	ONGOING	200,000,000
ERGP12233399	REPAIRS OF DAMAGED CAMPUS ROADS AND DRAINAGES	NEW	100,000,000
ERGP23233395	CONTINUATION OF PERIMETER FENCE	ONGOING	200,000,000
ERGP23233396	CONSTRUCTION OF NEW ENTRANCE GATE	ONGOING	100,000,000
ERGP23233398	EXTENSION OF BURSARY OFFICE BUILDING FOR ADDITIONAL 25 STAFF OFFICES	NEW	173,078,621
ERGP20254672	PROVISION OF SOLAR STREET LIGHTS IN IBADAN SOUTH EAST/NORTH EAST FEDERAL CONSTITUENCY	ONGOING	70,000,000
0517021056	ALVAN KOKU UNIVERSITY OF EDUCATION, OWERRI, IMO STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,652,021,058
21	PERSONNEL COST		12,405,356,829
2101	SALARY		9,047,924,197
210101	SALARIES AND WAGES		9,047,924,197
21010101	SALARY		9,047,924,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,357,432,632
210201	ALLOWANCES		2,001,905,061
21020111	REGULAR ALLOWANCES		2,001,905,061
210202	SOCIAL CONTRIBUTIONS		1,355,527,571
21020201	NHIS		451,842,524
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		903,685,047
22	OTHER RECURRENT COSTS		329,205,525
2202	OVERHEAD COST		329,205,525
220201	TRAVEL & TRANSPORT - GENERAL		50,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
220202	UTILITIES - GENERAL		22,000,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		0
220203	MATERIALS & SUPPLIES - GENERAL		33,205,525
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		0
22020304	MAGAZINES & PERIODICALS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		
22020306	PRINTING OF SECURITY DOCUMENTS		
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,205,525
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		42,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0